



NASDAQ OMX® / 3Q12 EARNINGS PRESENTATION / 10.24.12

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In addition to disclosing results determined in accordance with GAAP, NASDAQ OMX also discloses certain non-GAAP results of operations, including, but not limited to, net income attributable to NASDAQ OMX, diluted earnings per share, net exchange revenues, operating income, and operating expenses, that make certain adjustments or exclude certain charges and gains that are described in the reconciliation table of GAAP to non-GAAP information provided in our quarterly earnings releases. Management believes that this non-GAAP information provides investors with additional information to assess NASDAQ OMX's operating performance by making certain adjustments or excluding costs or gains and assists investors in comparing our operating performance to prior periods. Management uses this non-GAAP, along with GAAP information, in evaluating its historical operating performance.

The non-GAAP information is not prepared in accordance with GAAP and may not be comparable to non-GAAP information used by other companies. The non-GAAP information should not be viewed as a substitute for, or superior to, other data prepared in accordance with GAAP.

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3Q12 SUMMARY

	3Q12	3Q11
Non-GAAP EPS	\$0.62	\$0.67
Net Exchange Revenues ⁽¹⁾	\$409	\$436
<i>y-o-y revenue growth %</i>	(6%)	
<i>y-o-y organic growth %</i>	(6%)	

1. Represents revenues less transaction rebates, brokerage, clearance and exchange fees. U.S.\$ in millions.

- Building a diversified franchise generating substantial recurring revenues and cash flows, even with U.S. equities at five-year lows
- Cost containment initiatives are on track - \$50M run rate
- Despite the current low volume environment, we continue to invest in new initiatives and develop new markets
- Subscription and recurring revenue (71% of total) increased \$5M y-o-y to \$290M
- Transaction driven revenue (equity and derivative trading) declined \$32M, or 21% y-o-y to \$119M
- Year to date, we have returned \$225 million to our shareholders through buybacks, and \$43 million through our dividend program

MARKET DATA PRODUCTS

Net Revenues
y-o-y \$ change
y-o-y % change
% of revenues

3Q12
\$84M
+\$1M
1%
20.5%

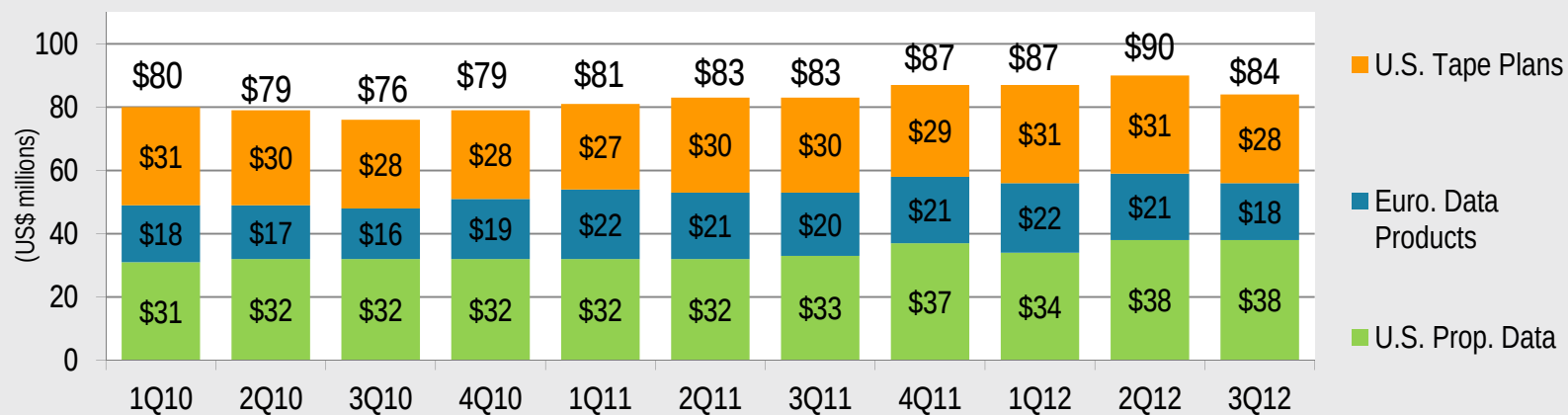
3Q12 Performance

- Net revenues increased \$1M y-o-y, up \$2M constant currency
- Audit collections \$3M lower & US tape plan revs down \$3M v. 2Q12
- Pricing initiatives
- New products – Ultrafeed, FPGA

Key Drivers

- Low-latency, new methods to consume data
- Broader product portfolio
- Clients search for cost efficiencies
- New product introductions

MARKET DATA PRODUCTS REVENUE



ACCESS AND BROKER SERVICES

	<u>3Q12</u>
Net Revenues	\$66M
y-o-y \$ change	+\$1M
y-o-y % change	2%
% of revenues	16.2%

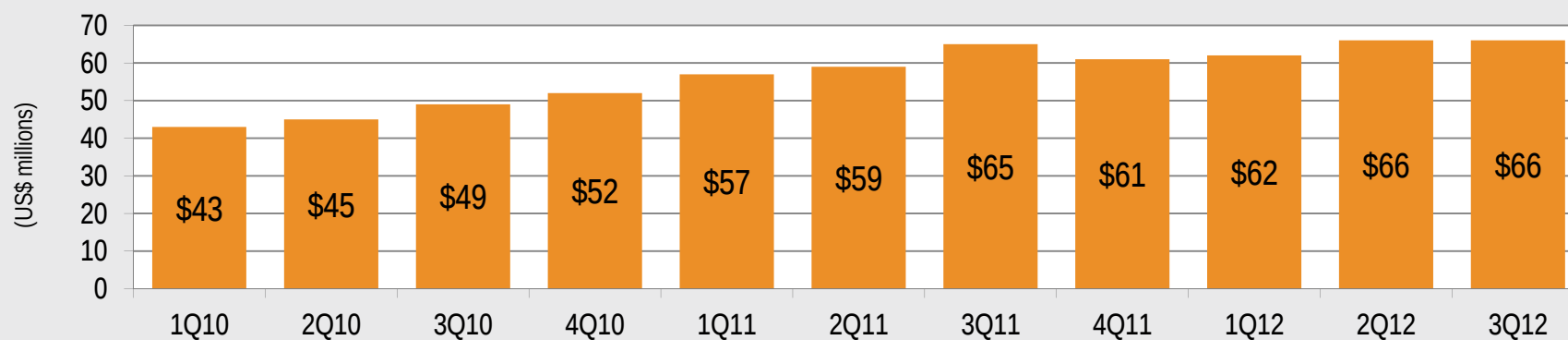
3Q12 Performance

- New products:
 - FinQloud
 - 40G
 - Wireless millimeter wave network
- Robust new product pipeline

Key Drivers

- Demand for increased connectivity and lower latency
- Globalization – all markets require low latency solutions
- New products, serving new markets
- Variable cost business model

ACCESS AND BROKER SERVICES REVENUE



MARKET TECHNOLOGY

3Q12

Net Revenues	\$47M
y-o-y \$ change	+\$1M
y-o-y % change	2%
% of revenues	11.5%

3Q12 Performance

- 3Q12 order intake of \$31M
- Record year for new business wins
YTD 2012 order intake \$163M, vs. \$97M the prior year
- Pipeline remains strong. Backlog moves to \$523M

Key 3Q12 Milestones

- New Zealand Stock Exchange (X-stream & SMARTS)
- Bolsa de Valores de Colombia
- Bermuda Stock Exchange
- Financial Services Authority
- Newedge
- Nomura

MARKET TECHNOLOGY REVENUE



Order Intake & Backlog

Qtr.	Order Intake	Backlog
1Q10	\$50	\$496
2Q10	\$12	\$453
3Q10	\$27	\$446
4Q10	\$71	\$495
1Q11	\$6	\$471
2Q11	\$56	\$483
3Q11	\$35	\$473
4Q11	\$36	\$458
1Q12	\$55	\$496
2Q12	\$77	\$529
3Q12	\$31	\$523

LISTING SERVICES AND CORPORATE SOLUTIONS

	<u>3Q12</u>
Net Revenues	\$79M
y-o-y \$ change	+\$2M
y-o-y % change	3%
% of revenues	19.3%

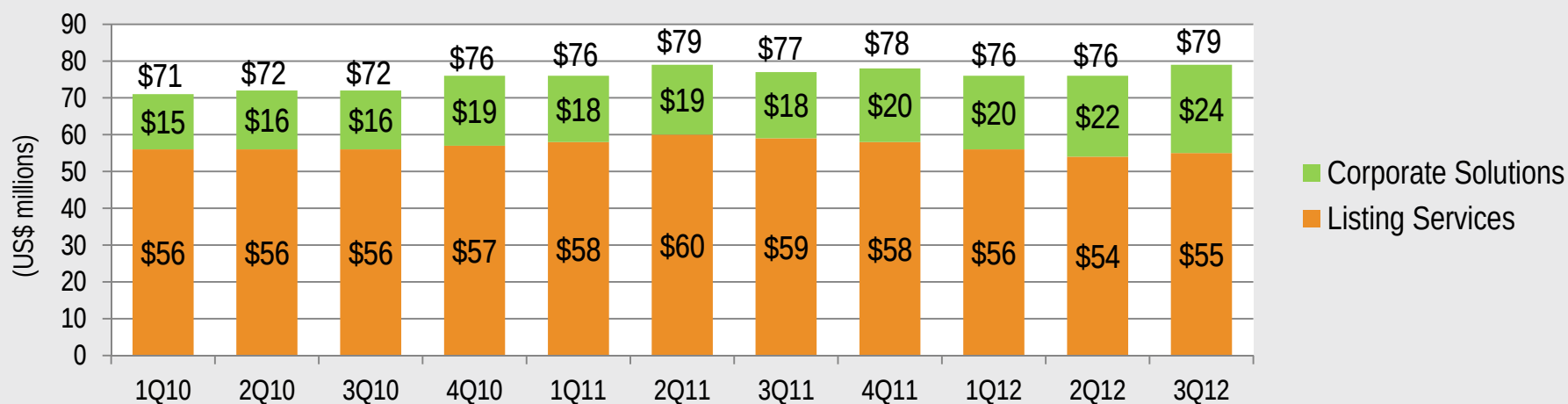
3Q12 Performance

- Record year for switches to NASDAQ:
 - Kraft
 - Western Digital
 - Analog Devices
- Full quarter of B Wise revenue

3Q12 IPOs

- Kayak Software Corp
- Five Below
- Bloomin' Brands Inc
- Chuy Holdings, Inc.
- Del Frisco's Restaurant Group

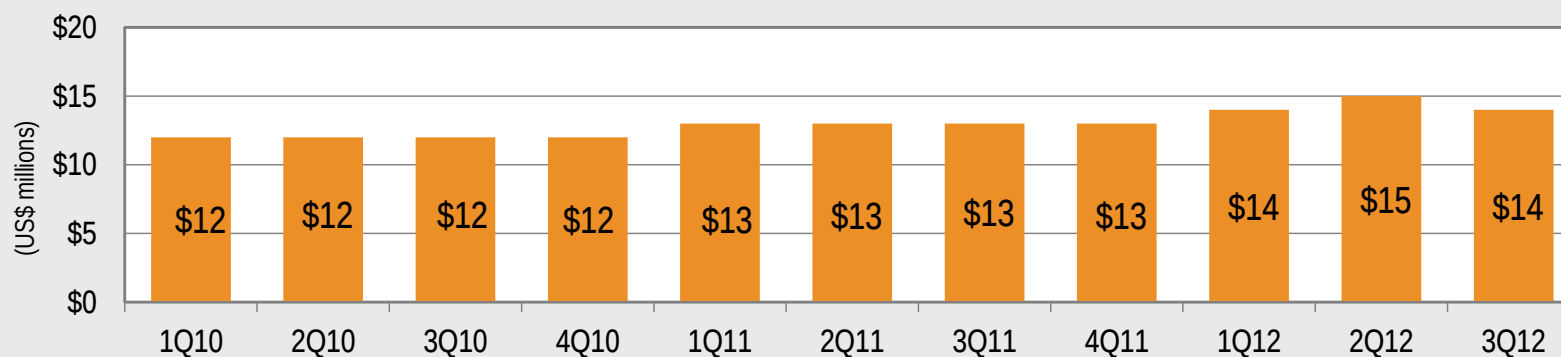
LISTING SERVICES AND CORPORATE SOLUTIONS REVENUES



GLOBAL INDEX GROUP

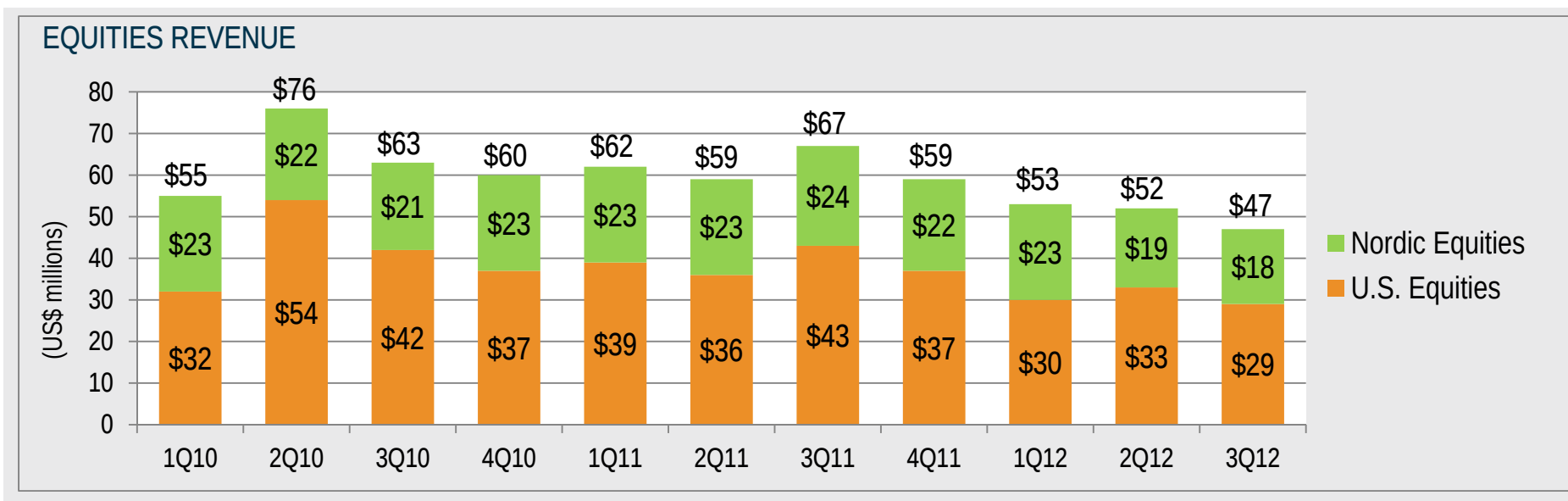
		3Q12 Performance	Key Drivers
Net Revenues	<u>3Q12</u> \$14M	- Global Equity Family 4Q12 launch - Index Weightings & Components GIFT Initiative - Evolving ETF provider model	- Increase in underlying assets associated with licensed financial products - Increase in demand for new licensed ETFs and other financial products
y-o-y \$ change	+\$1M		
y-o-y % change	8%		
% of revenues	3.4%		

GLOBAL INDEX GROUP LICENSING REVENUE



EQUITIES

		3Q12 Performance	Key Drivers
Net Revenues	3Q12	U.S. ADV of 6.0bn, vs. 6.8bn in 2Q12 and down from 8.8bn 3Q11	Volatility
y-o-y \$ change	\$47M	Nordics revenue of \$18M, down \$6M vs. 3Q11	Economic recovery
y-o-y % change	(\$20M)	Currency reduced Nordic rev. \$1M	Mutual fund inflows
% of revenues	(30%)		
	11.5%		



DERIVATIVES

Net Revenues	3Q12 \$72M
y-o-y \$ change	(\$12M)
y-o-y % change	(14%)
% of revenues	17.6%

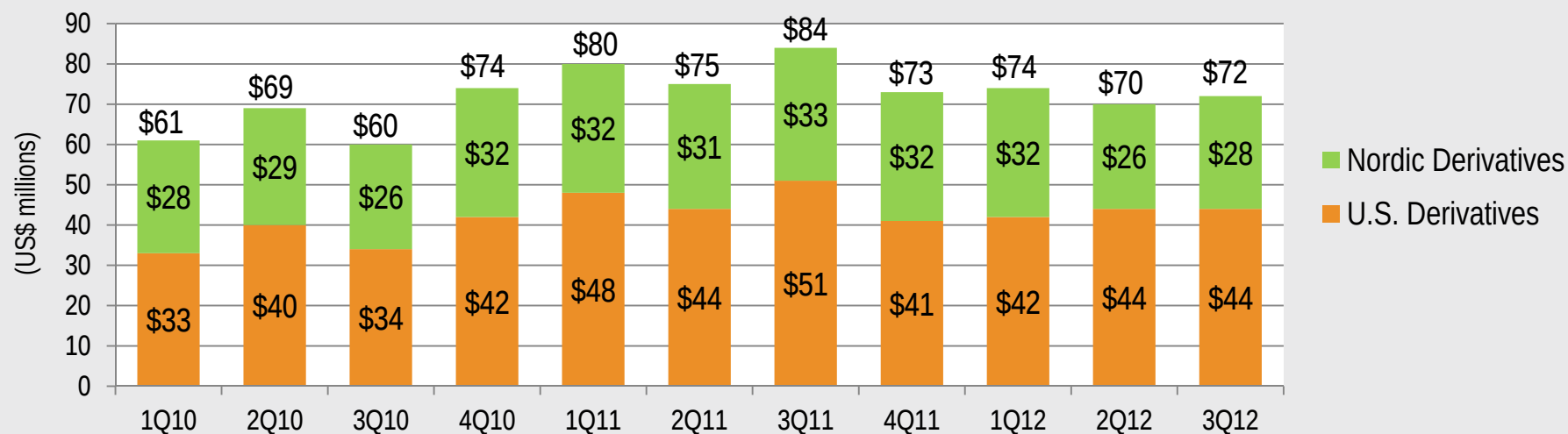
3Q12 Performance

- U.S. ADC 13.8M vs. 18.5M in 3Q11
- U.S. rev capture up \$0.02 y-o-y / continuing to gain share
- Nordics revenue of \$28M, down \$5M vs. 3Q11
- Currency reduced Nordic rev. \$2M

Key Drivers

- Volatility
- Events and shocks
- New initiatives:
 - BX Options
 - NLX
- NOS Acquisition

DERIVATIVES REVENUE



SUMMARY NON-GAAP P&L REVIEW

- Net exchange revenues⁽²⁾ down 6% on an organic basis (constant currency, excluding acquisitions)
- Non-GAAP Operating Expenses⁽¹⁾ down \$4M
- Net interest expense down \$5M
- Non-GAAP EPS of \$0.62⁽¹⁾ compared to \$0.67 in 3Q11
- Diluted share down 10.4M y-o-y to 170.5 million, due to ongoing share repurchases

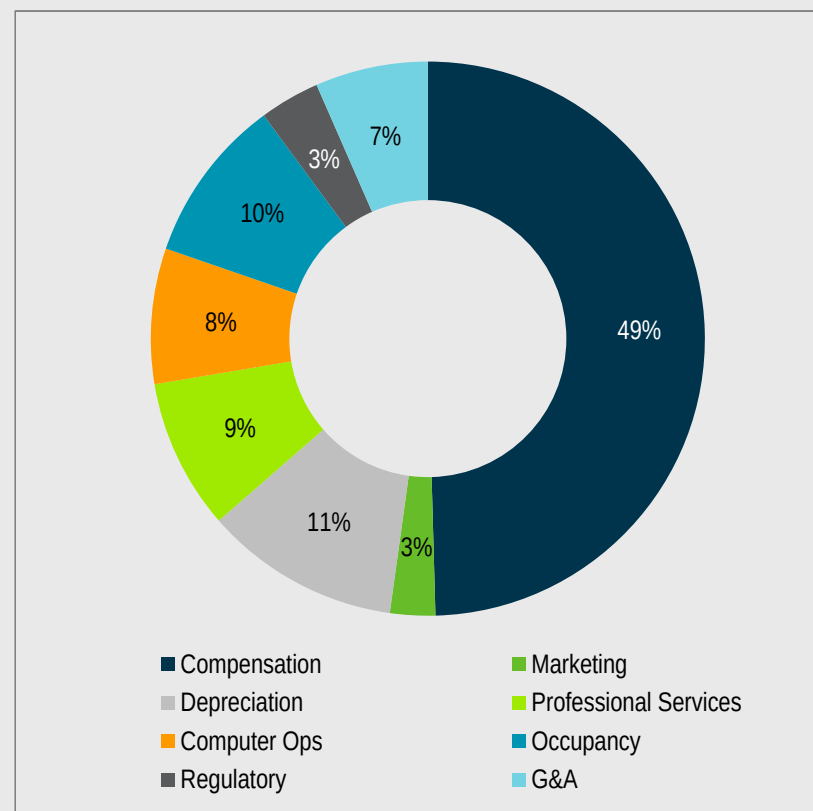
(US\$ millions, except per share)	3Q12	3Q11	\$ chg.	% chg.
Net exchange revenues ⁽²⁾	\$409	\$436	(\$27)	-6%
<i>Organic growth (cc, ex acquisitions)</i>	-	-	-	-6%
Non-GAAP Operating Expenses ⁽¹⁾	228	232	(4)	-2%
Non-GAAP Operating Income ⁽¹⁾	181	204	(23)	-11%
<i>Non-GAAP Operating Margin⁽¹⁾%</i>	44%	47%		-
Net Interest Expense	22	27	(5)	-19%
Non-GAAP Net Income ⁽¹⁾	105	121	(16)	-13%
Non-GAAP EPS ⁽¹⁾	\$0.62	\$0.67	(\$0.05)	-7%
Diluted Shares	170.5	180.9	(10.4)	-6%

OPERATING EXPENSES

(US\$ millions)

Total Non-GAAP operating expenses ⁽¹⁾	3Q12	2Q12	3Q11
Compensation and benefits	113	113	118
Marketing & advertising	6	6	4
Depreciation & amortization	26	25	28
Professional and contract services	20	22	21
Computer ops. & data comm.	18	17	17
Occupancy	22	23	23
Regulatory	8	9	9
General, admin. & other	15	14	12
Total non-GAAP operating expenses ⁽¹⁾	\$228	\$229	\$232
3Q12 non-GAAP operating exp @ 2Q12 rates	\$227		
3Q12 non-GAAP operating exp @ 3Q11 rates	\$233		

3Q12 EXPENSE CATEGORIES



UPDATED 2012 NON-GAAP EXPENSE GUIDANCE

- Reducing core expense guidance due to FX declines and savings progress

Cost Reduction Plan (CRP)

- Tracking ahead of \$25M savings target in 2012
- On target for run rate of \$50M in annualized cost savings by end of 2012

Non-GAAP Expense Guidance ¹	
Expense Comparison	(US\$ millions)
Prior Core Expense Guidance	870 - 890
Current Core Expense Guidance	865 – 873
New Initiatives	32 – 36
BWise and NOS	25 – 26
Current Total Expense Guidance	922 – 935

1. The guidance does not reflect the impact of our proposed voluntary accommodation program, special legal expenses and Cost Reduction Plan restructuring charges

FOREIGN CURRENCY EXCHANGE IMPACT

(US\$ millions except for EPS and FX rates)

3Q12 Results ⁽¹⁾	USD	SEK	EUR	NOK	GBP	DKK	AUD	Other	Total
Net exchange revenues ⁽²⁾	252	66	46	3	7	7	19	9	409
Total non-GAAP operating expenses ⁽¹⁾	98	64	19	10	10	4	18	5	228
Non-GAAP operating income ⁽¹⁾	154	2	27	(7)	(3)	3	1	4	181
Average FX to USD in 3Q12	-	0.141	1.255	0.166	1.556	0.169	0.999	-	-

* All values are presented in US dollars.

FX Impact on 3Q12 Results ⁽³⁾ :	2Q12 Rates	3Q11 Rates
Non-GAAP net exchange revenues ⁽¹⁾	3	(8)
Total non-GAAP operating expenses ⁽¹⁾	(1)	5
Non-GAAP operating income ⁽¹⁾	2	(3)
Non-GAAP diluted earnings per share ⁽¹⁾	-	(\$0.02)

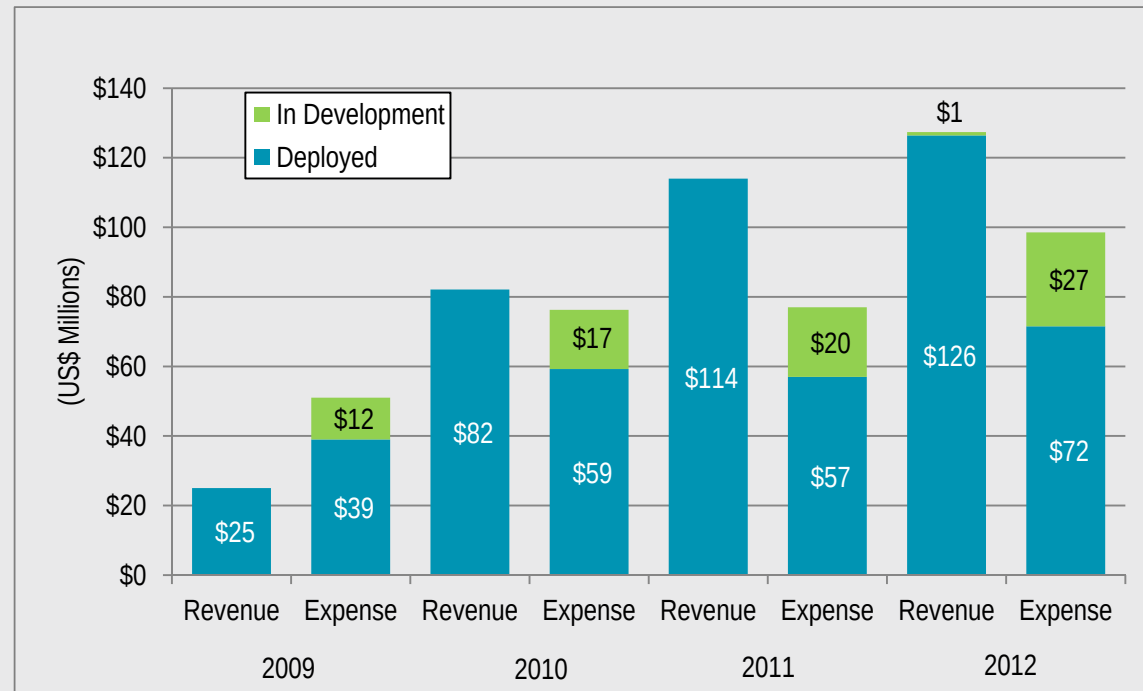
USD = US Dollar
 SEK = Swedish Krona
 EUR = Euro
 NOK = Norwegian Krone
 GBP = British Pound Sterling
 DKK = Danish Krone
 AUD = Australian Dollar

1. Please refer to the Appendix for a complete reconciliation of non-GAAP to GAAP numbers.
2. Represents revenues less transaction rebates, brokerage, clearance and exchange fees. US\$ in millions.
3. The impact reflects the influence of changes in Fx. rates on current period results relative to rates prevailing in the prior period

INVESTMENTS IN NEW INITIATIVES DRIVING TOP LINE GROWTH

- Expected to generate approximately \$127 million in revenue in 2012
- Strong and established track record of growing revenue in excess of costs

INVESTMENT REVENUE & EXPENSE



Initiatives:

BX Equity Market	Global Index Data Service	BX Options
NASDAQ Options Market	NASDAQ Basic	NOCC
PSX Equity Market	UK Power Market	NLX

DEBT OBLIGATIONS

Debt Obligations

September 2012 net debt reduced by \$63 million vs. Dec. 2011

Manageable debt maturities, with no significant maturities until 2015. Largest portion (30%) of debt matures in 2020

Net interest expense for the first 9 months of 2012 was \$67M, a reduction of \$18M as compared to \$85M in the first 9 months of 2011

Net Debt to EBITDA⁽¹⁾ = 1.8x

Total Debt to EBITDA⁽¹⁾ = 2.4x

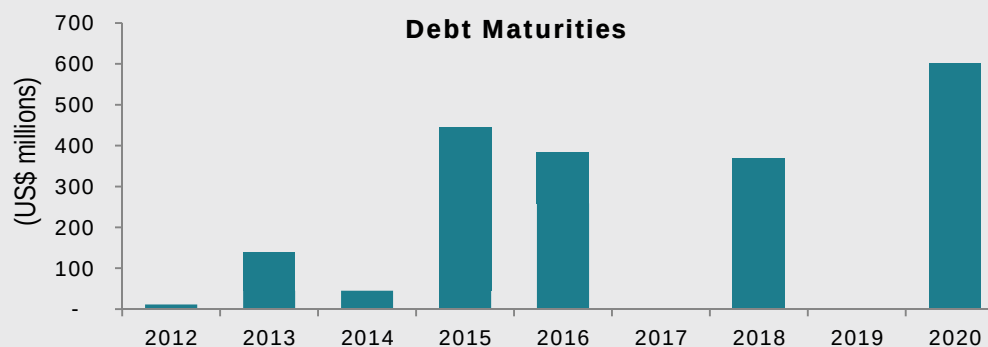
Net Debt = \$1,548 million

Total Debt = \$1,986 million

LTM EBITDA⁽¹⁾ = \$839 million

1. See Slide 28 for EBITDA details

(US\$ millions)	09/30/12	Maturity Date
2.50% Convertible Note	90	08/15/13
4.00% Bond	399	01/15/15
Revolver (Libor +137.5 bps)	126	09/19/16
Amortizing Term Loan (Libor +137.5 bps)	405	09/19/16
5.25% Bond	368	01/16/18
5.55% Bond	598	01/15/20
Total Debt Obligations (inc. Current Portion of \$45M)	\$ 1,986	-
Less Cash	(438)	-
Net Debt	\$1,548	-



HISTORICAL CASH FLOW / USES OF CASH FLOW

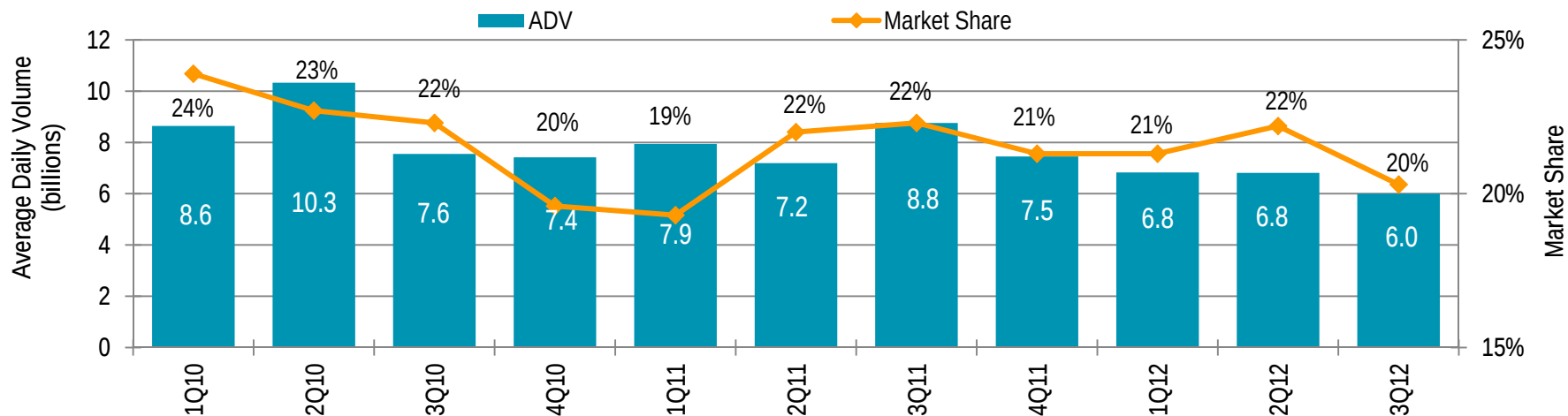
Free Cash Flow Calculation (US\$ millions)	2009	2010	2011	YTD Sep '12	2009 - Sep '12
Cash flow from operations	\$582	\$440	\$669	\$356	\$2,047
Capital expenditure	(59)	(42)	(88)	(63)	(252)
Free cash flow	523	398	581	293	1,795
Section 31 fees	(88)	55	(24)	82	25
Free cash flow ex. Section 31 fees	435	453	557	375	1,820
Uses of cash flow					
Share repurchases	-	797	100	225	1,122
Net repayment of debt (borrowing)	340	(193)	248	134	529
Acquisitions (less dispositions)	(8)	190	26	97	305
Dividends	-	-	-	43	43
Total uses of cash flow	332	794	374	499	1,999

APPENDIX

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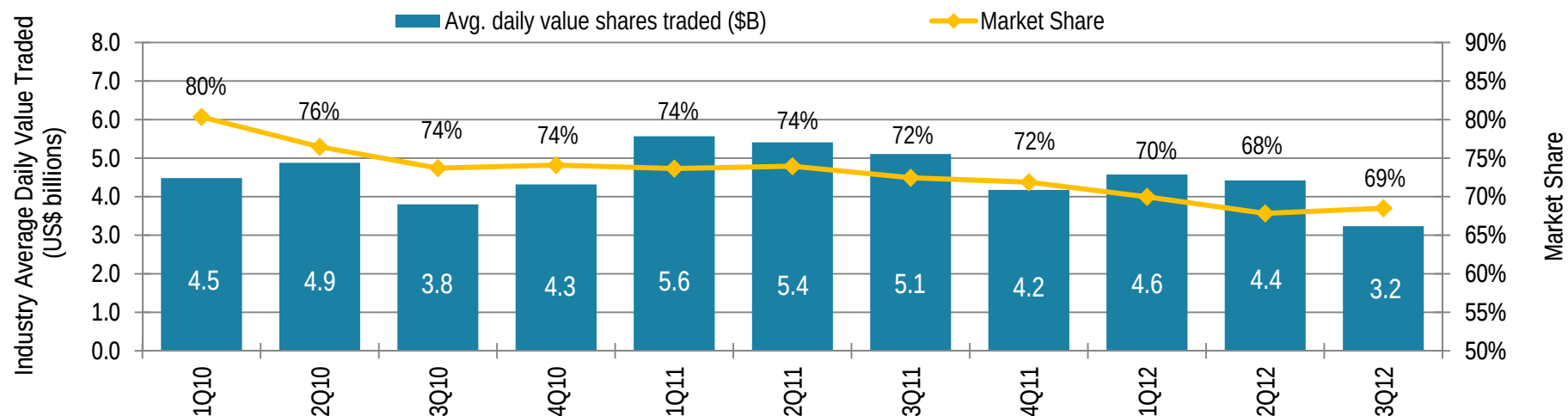
US EQUITIES



	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12
Average daily share volume (bn) ^a	8.6	10.3	7.6	7.4	7.9	7.2	8.8	7.5	6.8	6.8	6.0
# trading days ^b	61	63	64	64	62	63	64	63	62	63	63
Industry quarterly volume (bn) ^{a*b = c}	526.9	651.0	483.1	474.8	492.5	452.8	560.5	469.1	423.3	431.3	377.2
Matched market share % on: Nasdaq	20.0%	19.0%	19.1%	16.8%	16.5%	18.9%	18.9%	17.9%	17.7%	18.1%	16.8%
BX	3.9%	3.8%	3.2%	2.3%	1.8%	2.0%	2.4%	2.4%	2.5%	2.8%	2.7%
PSX				0.5%	0.9%	1.1%	1.1%	1.0%	1.1%	1.3%	0.9%
Total Market Share ^d	23.9%	22.7%	22.3%	19.6%	19.3%	22.0%	22.3%	21.3%	21.3%	22.2%	20.3%
NDAQ quarterly share volume (bn) ^{c*d = e}	126.2	147.9	107.8	93.1	94.8	99.7	125.0	100.0	90.1	95.8	76.6
Net U.S. cash equity trading revenue ^f	32	54	42	37	39	36	43	37	30	33	29
Revenue capture per 100 shares ^{f / e}	\$0.25	\$0.37	\$0.39	\$0.40	\$0.41	\$0.36	\$0.34	\$0.37	\$0.33	\$0.34	\$0.38
Section 31 Fees	55	80	60	57	66	74	92	72	63	84	66

Note: numbers may vary slightly due to rounding

NORDIC EQUITIES

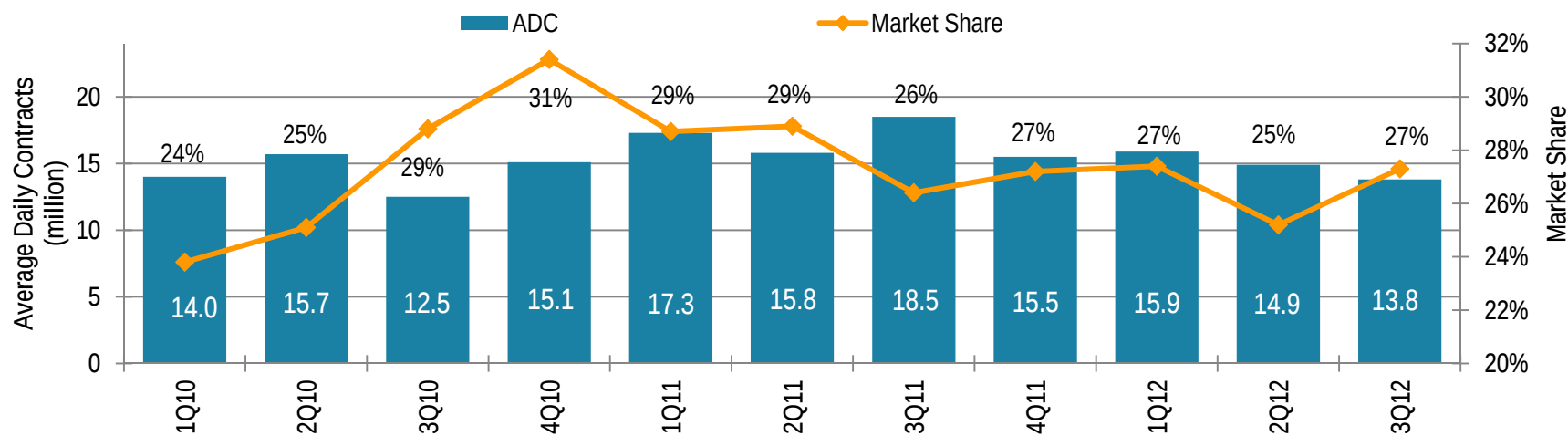


	FY10				FY11				FY12		
	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12
Industry Avg. daily value shares traded (\$B)	4.5	4.9	3.8	4.3	5.6	5.4	5.1	4.2	4.6	4.3	3.2
NASDAQ OMX Market Share %	80%	76%	74%	74%	74%	74%	72%	72%	70%	68%	69%
NDAQ avg. daily value shares traded (\$B)	3.6	3.7	2.8	3.2	4.1	4.0	3.7	3.0	3.2	2.9	2.2
No of trading days	62	60	66	64	63	60	66	64	64	59	65
NDAQ quarterly value shares traded (\$B)	223	224	185	205	258	240	244	192	205	171	144
Nordic cash equity trading revenue (\$M)	23	22	21	23	23	23	24	22	23	19	18
Revenue capture per \$'000 traded	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12

SEK/US\$	\$0.139	\$0.132	\$0.138	\$0.147	\$0.155	\$0.160	\$0.154	\$0.148	\$0.148	\$0.144	\$0.144
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Note: numbers may vary slightly due to rounding

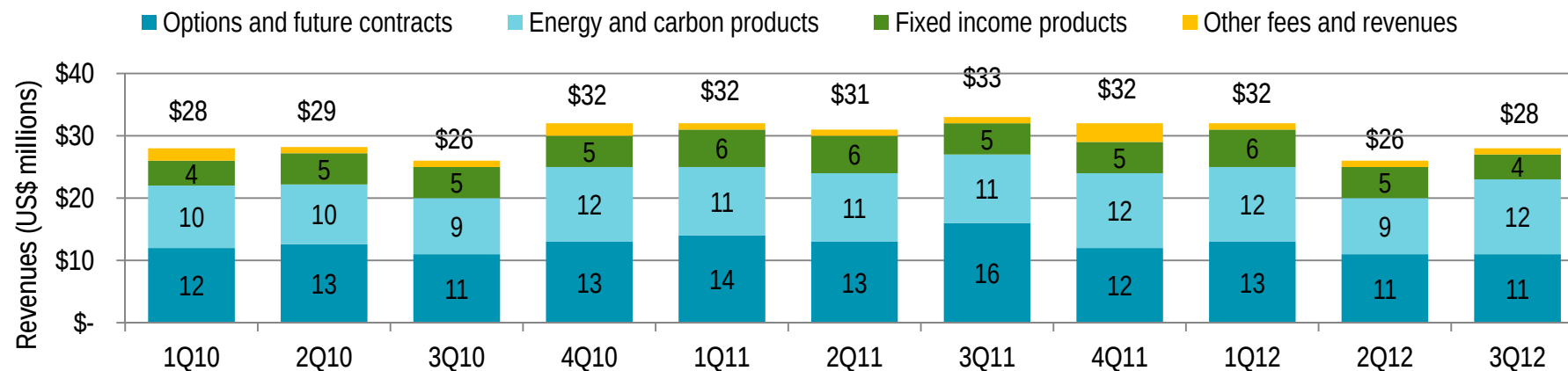
US DERIVATIVES



	FY10				FY11				FY12		
	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12
Total industry ADC (contracts in million) ^a	14.0	15.7	12.5	15.1	17.3	15.8	18.5	15.5	15.9	14.9	13.8
# trading days ^b	61	63	64	64	62	63	64	63	62	63	63
Industry quarterly contracts ^{a*b = c}	854	989	800	966	1,073	995	1,184	977	986	939	869
Market share %: PHLX	21.3%	21.7%	23.7%	26.5%	23.5%	24.3%	22.3%	22.7%	22.2%	19.6%	21.4%
NOM	2.5%	3.4%	5.1%	4.9%	5.2%	4.6%	4.1%	4.5%	5.2%	5.6%	5.2%
BX											0.7%
Total NDAQ Market Share ^d	23.8%	25.1%	28.8%	31.4%	28.7%	28.9%	26.4%	27.2%	27.4%	25.2%	27.4%
NASDAQ quarterly contracts (million)	203	248	230	303	308	288	313	266	270	237	237
Net U.S. options trading revenue	33	40	34	42	48	44	51	41	42	44	44
Revenue capture per contract	\$0.16	\$0.16	\$0.15	\$0.14	\$0.16	\$0.15	\$0.16	\$0.15	\$0.16	\$0.19	\$0.18
Section 31 Fees	4	3	4	8	7	6	7	6	8	6	8

Note: numbers may vary slightly due to rounding

NORDIC DERIVATIVES



Revenues (US\$ in millions)	1Q10	2Q10	3Q10	4Q10	1Q11	2Q11	3Q11	4Q11	1Q12	2Q12	3Q12
Options and future contracts	12	13	11	13	14	13	16	12	13	11	11
Energy and carbon products*	10	10	9	12	11	11	11	12	12	9	12
Fixed income products	4	5	5	5	6	6	5	5	6	5	4
Other fees and revenues	2	1	1	2	1	1	1	3	1	1	1
Total Revenues	28	29	26	32	32	31	33	32	32	26	28
Volumes											
Options and futures (millions of contracts)	26.9	29.6	27.4	27.1	32.0	25.4	27.9	23.4	23.5	22.6	21.6
Energy trading and clearing (TWh)	692	707	611	833	740	618	655	769	810	531	604
Fixed income products (millions of contracts)	5.9	6.3	7.1	7.9	7.9	7.8	8.9	8.7	10.7	8.4	7.0
Revenue Capture											
Options and futures (RPC)	\$ 0.45	\$ 0.43	\$ 0.40	\$ 0.48	\$ 0.44	\$ 0.51	\$ 0.57	\$ 0.51	\$ 0.55	\$ 0.49	\$ 0.51
Power trading and clearing (\$'000 per TWh)	\$14.45	\$13.58	\$14.73	\$14.41	\$14.86	\$17.80	\$16.79	\$15.60	\$14.81	\$16.95	\$19.87
Fixed Income (RPC)	\$ 0.68	\$ 0.79	\$ 0.71	\$ 0.63	\$ 0.76	\$ 0.77	\$ 0.56	\$ 0.57	\$ 0.56	\$ 0.60	\$ 0.57

SEK/US\$	\$0.139	\$0.132	\$0.138	\$0.147	\$0.155	\$0.160	\$0.154	\$0.148	\$0.148	\$0.144	\$0.144
Euro/US\$	\$1.385	\$1.273	\$1.294	\$1.359	\$1.370	\$1.440	\$1.412	\$1.348	\$1.314	\$1.283	\$1.283

* European energy and carbon product revenue includes 3Q12 NOS revenues. 3Q12 NOS volumes are not included in the revenue capture calculation

Note: numbers may vary slightly due to rounding

NET EXCHANGE REVENUES⁽¹⁾:

RECONCILIATION OF GAAP TO NON-GAAP

(US\$ millions)	3Q12	2Q12	3Q11
GAAP revenues less transaction rebates, brokerage, clearance and exchange fees:	\$409	\$424	\$436
Income from open positions relating to the operations of the Exchange	-	(11)	-
Total Non-GAAP Adjustments:	-	(11)	-
Non-GAAP revenues less transaction rebates, brokerage, clearance and exchange fees:	\$409	\$413	\$436

1. Net exchange revenues reflect total revenues less transaction rebates, brokerage, clearance, and exchange fees.

NET INCOME AND DILUTED EARNINGS PER COMMON SHARE:

RECONCILIATION OF GAAP TO NON-GAAP

(US\$ millions, except EPS)	3Q12	2Q12	3Q11
GAAP Net Income attributable to NASDAQ OMX:	\$89	\$93	\$110
Income from open positions relating to the operations of the Exchange	-	(11)	-
Asset impairment charges	-	28	-
Loss on sale of business	14	-	-
Restructuring charges	10	17	-
Merger and strategic initiatives	(3)	1	3
Extinguishment of debt	-	-	6
Special legal expenses	4	-	-
Other	-	2	-
Total Non-GAAP Adjustments:	25	37	9
Adjustment to the income tax provision to reflect non-GAAP adjustments ⁽¹⁾	(10)	(13)	(3)
Significant tax adjustments, net	1	(6)	5
Total Non-GAAP Adjustments, net of tax	16	18	11
Non-GAAP Net Income attributable to NASDAQ OMX:	\$105	\$ 111	\$121
GAAP diluted earnings per common share:	\$0.52	\$0.53	\$0.61
Total adjustments from non-GAAP net income, above	0.10	0.11	0.06
Non-GAAP diluted earnings per common share:	\$0.62	\$0.64	\$0.67

1. We determine the tax effect of each item based on the tax rules in the respective jurisdiction where the transaction occurred.

OPERATING EXPENSES:

RECONCILIATION OF GAAP TO NON-GAAP

(US\$ millions)	3Q12	2Q12	3Q11
GAAP operating expenses:	\$239	\$249	\$241
<u>Adjustments:</u>			
Restructuring charges	(10)	(17)	-
Merger and strategic initiatives	3	(1)	(3)
Extinguishment of debt	-	-	(6)
Special legal expenses	(4)	-	-
Other	-	(2)	-
Total adjustments	(11)	(20)	(9)
Non-GAAP operating expenses	\$228	\$229	\$232

OPERATING INCOME: RECONCILIATION OF GAAP TO NON-GAAP

(US\$ millions)	3Q12	2Q12	3Q11
GAAP operating income:	\$170	\$175	\$195
<u>Adjustments:</u>			
Income from open positions relating to the operations of the Exchange	-	(11)	-
Restructuring charges	10	17	-
Merger and strategic initiatives	(3)	1	3
Extinguishment of debt	-	-	6
Special legal expenses	4	-	-
Other	-	2	-
Total adjustments	11	9	9
Non-GAAP operating income	\$181	\$184	\$204
Non-GAAP net exchange revenues ⁽¹⁾	\$409	\$413	\$436
Non-GAAP operating margin ⁽²⁾	44%	45%	47%

1. Non-GAAP net exchange revenues reflect total revenues less transaction rebates, brokerage, clearance, and exchange fees. Please refer to slide 23 of this presentation for a complete reconciliation of non-GAAP net exchange revenues
2. Non-GAAP operating margin equals non-GAAP operating income divided by non-GAAP net exchange revenues

EXPENSE DETAIL:

RECONCILIATION OF GAAP TO NON-GAAP

(US\$ millions)	3Q12	2Q12	3Q11
Depreciation and amortization			
GAAP	26	25	28
Adjustments	-	-	-
non-GAAP	\$26	\$25	\$28
Professional and contract services			
GAAP	24	23	21
Adjustments	(4)	(1)	-
non-GAAP	\$20	\$22	\$21
Merger and strategic initiatives			
GAAP	(3)	1	3
Adjustments	3	(1)	(3)
non-GAAP	-	-	-
Restructuring and other charges			
GAAP	10	17	-
Adjustments	(10)	(17)	-
non-GAAP	-	-	-
General, administrative and other			
GAAP	15	15	18
Adjustments	-	(1)	(6)
non-GAAP	\$15	\$14	\$12
Total Adjustments	(11)	(20)	(9)

EBITDA:

EARNINGS BEFORE INTEREST TAXES DEPRECIATION AND AMORTIZATION

(US\$ millions)	LTM	3Q12	2Q12	1Q12	4Q11
Non-GAAP operating income (Slide 26)	\$734	\$181	\$184	\$182	\$187
<u>Plus:</u>					
Depreciation and Amortization	\$105	\$26	\$25	\$26	\$28
EBITDA	\$839	\$207	\$209	\$208	\$215

Note: LTM refers to Last Twelve Months